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**AGENDA**  
**OMAK CITY COUNCIL MEETING**  
**Monday, July 15, 2024 – 7:00 PM**

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**A. CALL TO ORDER**

**B. CITIZEN COMMENTS**

**C. CORRESPONDENCE AND MAYOR'S REPORT**

**D. CONSENT AGENDA**

1. Approval of Minutes from July 1, 2024
2. Approval of 2024 Claims, June 2024 Manual Checks and Payroll

**E. NEW BUSINESS**

1. Res. 54-2024 – Approve Purchase of a Fleet Pickup
2. Res. 55-2024 – Accept the Contract for Omak Airport Water Reservoir as Complete
3. Ord. 1994 – 1<sup>st</sup> Read - Amend 2024 Budget – Various Funds

**F. OTHER BUSINESS**

1. Council Committee Reports
2. Staff Reports

**Action by City Council**

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Our Council Meetings are conducted in person in addition to Zoom Meetings. Meeting information is located on our website at [omakcity.com](http://omakcity.com). If you need support or accommodations, contact the City Clerk in advance by phone at 509-826-1170 or by e-mail [clerk@omakcity.com](mailto:clerk@omakcity.com) for assistance.

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# MEMORANDUM

To: Omak City Council  
Cindy Gagné, Mayor

From: Wayne Beetchenow  
Public Works Director

Date: July 15, 2024

Subject: Resolution 54-2024 Approving the purchase of a pickup.

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The attached Resolution **54-2024, A RESOLUTION OF THE OMAK CITY COUNCIL APPROVING THE PURCHASE OF A PICKUP THROUGH THE WASHINGTON STATE PURCHASING COOPERATIVE**, is forwarded for your consideration.

The purchase of the fleet pickup was selected through the Washington State procurement cooperative. This purchases will be made through Bud Clary a bona fide state vendor. This Purchase will total \$78,797.47not to include graphics and other specialized items not included through the bid process.

I support this Resolution and recommend its approval.

**RESOLUTION NO. 54-2024**

**A RESOLUTION OF THE OMAK CITY COUNCIL APPROVING THE PURCHASE OF  
A FLEET PICKUP THROUGH THE WASHINGTON STATE PURCHASING  
COOPERATIVE.**

**WHEREAS**, the pickup selection was based on considerations of department specification, performance, serviceability, uniformity and cost as determined by the Public Works Director; and

**WHEREAS**, the equipment is available through the Washington State Purchasing Cooperative Bud Clary, a bona fide Washington State Purchasing vendor, in the amount of \$78,797.47; and

**WHEREAS**, the Purchasing Policy and Procedures Manual provide for the purchase of these vehicles through an approved purchasing cooperative as an alternative to the competitive process.

**NOW, THEREFORE, BE IT RESOLVED BY THE OMAK CITY COUNCIL**, that the purchase of a fleet pickup, a copy of the quote is attached as Exhibit "A" is hereby approved for purchase. The Mayor is authorized and directed to execute the same on behalf of the City, and the City Clerk is authorized to attest her signature.

**DATED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**APPROVED:**

\_\_\_\_\_  
Cindy Gagné, Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Connie Thomas, City Clerk

\_\_\_\_\_  
Michael D. Howe, City Attorney

From: Equipment Rental  
Sent: Wednesday, July 10, 2024 1:13 PM  
To: Public Works  
Subject: FW: Vehicle Quote - 2024-7-124 - OMAK, CITY OF - 22407

Wayne,  
This is the quote for the pickup to replace C-51.  
The Total before tax \$72,691.39  
Tax \$6106.08

Total after tax \$78,797.47

This includes some of the upfit items,

We will still need to add items such as license and graphics when the unit arrives,

Please let me know if you need any more information so this can be presented to council for approval,  
Thank you,

Chad Cleveland  
City of Omak  
Fleet Maintenance Shop  
Office 509-826-9216  
Cell 509-846-9137  
er@omakcity.com

From: Patrick Thill <patrick.thill@budclary.com>  
Sent: Wednesday, July 10, 2024 12:14 PM  
To: Equipment Rental <er@omakcity.com>  
Subject: Fw: Vehicle Quote - 2024-7-124 - OMAK, CITY OF - 22407

[External Email]

Pat Thill  
Fleet Sales Manager  
Bud Clary Chevrolet  
1030 Commerce Ave  
Longview, WA 98632  
Phone: 360-423-1700  
www.budclary.com

From: NOREPLY@des.wa.gov <NOREPLY@des.wa.gov>  
Sent: Wednesday, July 10, 2024 12:13 PM  
To: Patrick Thill <patrick.thill@budclary.com>  
Cc: descarsystem@des.wa.gov <descarsystem@des.wa.gov>

Subject: Vehicle Quote - 2024-7-124 - OMAK, CITY OF - 22407

Vehicle Quote Number: 2024-7-124

Create Purchase Request    View organization purchase requests

This is a quote only. You must create a purchase request to order this vehicle(s)

#### Contract & Dealer Information

Contract #:

05916

Dealer:

Bud Clary Chevrolet (W262)

Dealer Contact:

Becky Davis

Dealer Phone:

(360) 423-1700

#### Organization Information

Organization:

OMAK, CITY OF - 22407

Email:

patrick.thill@budclary.com

Quote Notes:

Running boards \$646.00 Day Wireless Total \$11,702.39 Total before tax \$72,691.39 Tax \$6106.08 Total after tax \$78,797.47

Vehicle Location:

OMAK

#### Color Options & Qty

Red Hot (G7C) - 1

Tax Exempt: N

#### Vehicle Options

Order Code

Option Description

Qty

Unit Price

Ext. Price

2024-0818-001

2024 Chevrolet Silverado 3500 4WD(CK30903) Regular Cab 142"WB WT Single Rear Wheel:GVWR, 11,100 lbs. (5035 kg) with single rear wheels (STD)(Included and only available with CC30953 or CK30903 model with (L8T) 6.6L V8 gas engine.

1

\$49,302.00

\$49,302.00

2024-0818-005

2024 Chevrolet Silverado 3500 4WD Crew Cab(CK30743) 159"WB WT :Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm)(STD), Transmission, 6-speed automatic, heavy-duty (STD)(Requires (L8T) 6.6L V8 gas engine.), Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.), GVWR, 11,350 lbs. (5148 kg) with single rear wheels (STD)(Included and only available with CK30743 model and (L8T) 6.6L V8 gas engine. Requires single rear wheels.)

1

\$3,500.00

\$3,500.00

2024-0818-009

(ZYG)Tire, spare LT275/70R18 all-terrain, blackwall (STD)(Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) Durabed, pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models)

1

\$441.00

\$441.00

2024-0818-014

(PQA)WT Safety Package includes (UD5) Front and Rear Park Assist, (UKC) Lane Change Alert with Side Blind Zone Alert, (UFG) Rear Cross Traffic Alert, (V46) Chrome front bumper and (VJH) Chrome rear bumper , INCLUDES:(ZLQ)WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control, (QT5) EZ Lift power lock and release tailgate, (DBG) outside power-adjustable vertical trailering with heated upper glass, (AXG) power windows, express up/down driver, (AED) power windows, express down passenger and (AU3) power door locks (Not available with (PCV) WT Convenience Package. With (ZW9) pickup bed delete, (QT5) EZ Lift power lock and release tailgate is deleted.)

1

\$2,889.00

\$2,889.00

2024-0818-017

(JL1)Trailer brake controller, integrated, INCLUDES:(ZLQ)WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control, (QT5) EZ Lift power lock and release tailgate, (DBG) outside power-adjustable vertical trailering with heated upper glass, (AXG) power windows, express up/down driver, (AED) power windows, express down passenger and (AU3) power door locks (Not available with (PCV) WT Convenience Package. With (ZW9) pickup bed delete, (QT5) EZ Lift

power lock and release tailgate is deleted.)

1

\$1,769.00

\$1,769.00

2024-0818-022

(NQH)Transfer case, two-speed active electronic Autotrac with push button control

(Requires 4WD models.)

1

\$200.00

\$200.00

2024-0818-026

(PCV)WT Convenience Package includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift

power lock and release tailgate, (AKO) tinted windows, (C49) rear-window defogger,

(K34) cruise control, (DBG) power trailer mirrors with heated upper glass and

manual extending/folding, (AXG) power windows, express up/down driver, (AED)

power windows, express down passenger and (AU3) power door locks (Not available

with (ZLQ) WT Fleet Convenience Package. With (ZW9) pickup bed delete, (QT5) EZ

Lift power lock and release tailgate is deleted.)

1

\$2,117.00

\$2,117.00

2024-0818-028

(UF2)LED Cargo Area Lighting located in pickup bed, activated with switch on center

switch bank or key fob (Not available with (ZW9) pickup bed delete.)

1

\$125.00

\$125.00

Quote Totals

Total Vehicles:

1

Sub Total:

\$60,343.00

8.4 % Sales Tax:

\$5,068.81

Quote Total:

\$65,411.81

# MEMORANDUM

To: Omak City Council  
Cindy Gagné, Mayor

From: Wayne Beetchenow  
Public Works Director

Date: July 15, 2024

Subject: Resolution No. 55-2024 Accepting the Omak Airport Water Reservoir Project as Complete.

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The attached Resolution **A RESOLUTION OF THE OMAK CITY COUNCIL ACCEPTING THE CONTRACT FOR THE OMAK AIRPORT WATER RESERVOIR PROJECT J-U-B Project No: 45-22-043 AS COMPLETE**, is forwarded for your consideration.

The Omak Airport Water Reservoir Project was awarded December 16, 2022, by Resolution 77-2022

Landmark Structures I, LP has finished the project and it is functioning as designed.

J-U-B ENGINEERS, Inc has reviewed and recommends the city accept the project as complete and finalize closeout of the project.

I support this Resolution and recommend its approval.



**RESOLUTION NO. 55-2024**

**A RESOLUTION OF THE OMAK CITY COUNCIL ACCEPTING THE CONTRACT FOR  
THE OMAK AIRPORT WATER RESERVOIR PROJECT J-U-B Project No: 45-22-043  
AS COMPLETE**

**WHEREAS**, the City of Omak awarded a contract for the construction of the OMAK AIRPORT WATER RESERVOIR Project to Landmark Structures I, LP by the passage of Resolution No. 77-2022; and

**WHEREAS**, the project has been completed satisfactorily in accordance with the contract, plans, specifications; and

**WHEREAS**, the City's consultant J-U-B ENGINEERS, Inc., and the Public Works Director have reviewed all work, all required tests, and certifications and recommend that the City accept the project as complete.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Omak that the OMAK AIRPORT WATER RESERVOIR Project with Landmark Structures I, LP is hereby accepted as complete, and the Mayor is authorized to take all necessary actions to close out the project.

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**SIGNED:**

\_\_\_\_\_  
Cindy Gagné, Mayor

**ATTEST:**

\_\_\_\_\_  
Connie Thomas, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Howe, City Attorney

**CITY OF OMAK**

**NOTICE OF ACCEPTANCE OF WORK**

**OMAK AIRPORT WATER RESERVOIR**

At a regular meeting held on July 15, 2024, the **City of Omak** accepted the work completed on the **Omak Municipal Airport Water Infrastructure** under contract entered into **December 16, 2022** with **Landmark Structures I, LP**.

Pursuant to RCW 39.08.030, the statutory period for filing of all liens and claims against the retained percentage of payment to the contractor becomes effective on the above date.

Signed by:

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Name, Title



# Notice of Completion of Public Works Contract

Department Use Only	
Assigned to	Date Assigned

Date	Form Version	Revision Reason
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Awarding Agency Information			
Company Name		UBI Number	
Address	City	State	Zip Code
Contact Name	Phone Number	Email Address	

Prime Contractor Information			
Company Name		UBI Number	
Address	City	State	Zip Code
Contact Name	Phone Number	Email Address	

Project Information			
Project Name	Contract Number	Affidavit ID Number	
Jobsite Address	City	State	Zip Code
Date Awarded	Date Work Commenced	Date Work Completed	Date Work Accepted
Is this a Federally Funded Transportation Project? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, attach the Contract Bond Statement			
Have Subcontractors been used? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, complete Addendum A			
<input type="checkbox"/> Contract/Payment Bond Waived? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Retainage Bond Waived? <input type="checkbox"/> Yes <input type="checkbox"/> No			
Detailed Description of Work Completed			

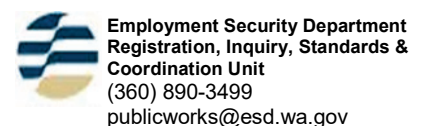
DOR Tax Information	
Calculated Amount .....	Liquidated Damages .....
Additions (+) .....	Amount Disbursed .....
Reductions (-) .....	Amount Retained .....
<b>Sub-Total</b> .....	Other .....
Sales Tax Amount .....	Sales Tax Rate .....
<b>Total</b> .....	<b>Total</b> .....
<b>Both totals must to be equal - If multiple sales tax rates, attach a list</b>	

Apprentice Utilization Information	
Was apprentice utilization required? <input type="checkbox"/> Yes <input type="checkbox"/> No	Engineer's Estimate:
Utilization %:	If utilization did not meet or exceed 15%, was a Good Faith Estimate approved? <input type="checkbox"/> Yes <input type="checkbox"/> No

Comments
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The Disbursing Officer must submit this completed notice immediately after acceptance of the work done under this contract. **No payment shall be made from the retained funds** until receipt of all release certificates and affidavits.

Complete and submit for by email to all three agencies below





## MEMORANDUM

To: Omak City Council  
Cindy Gagné, Mayor

From: Todd McDaniel

Date: July 15, 2024 (1<sup>st</sup> Read)  
August, 5 2024(2<sup>nd</sup> Read)

Subject: Ordinance 1944 Amending Budget- Various Funds

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The Attached **Ordinance 1944 - Amending the City of Omak 2024 Budget, Appropriating Additional Expenditures and Recognizing Additional Revenues in Various Funds**, is forwarded for your consideration.

The Ordinance recognizes additional revenue and expenditures for projects that have become available through new grant opportunities or for commitments to 2023 “carry-over projects”

- **Current Expense-** recognizes new Public Safety tax, SRO position, two Police Department grants, and a reduction in funding for the lease vs. purchase of the Team-O.N.E. facility.
- **Hotel/Motel-** appropriates an additional expenditure for the Stampede hosting event recommend by the H/M committee.
- **301 Capital Improvement-** appropriates the remainder of the funding for the Pool Study that was not expended in previous budgets.
- **Water Fund-** increase for the Hospital service line extension project, carry over funding/revenue for the Airport Reservoir project.
- **Airport-** carry over funding/revenues for ALP and design projects that was not expended in previous projects.

I approve of this Ordinance and recommend its adoption.

**ORDINANCE NO. 1944**

**AN ORDINANCE AMENDING THE CITY OF OMAK 2024 BUDGET,  
APPROPRIATING ADDITIONAL EXPENDITURES AND RECOGNIZING  
ADDITIONAL REVENUES IN VARIOUS FUNDS**

**WHEREAS**, the City of Omak adopted the 2024 Budget by passage of Ordinance No. 1931 on December 4, 2023; and

**WHEREAS**, at the time of the adoption of the 2024 budget, funding needs for various grant applications, public works projects, inter-agency agreements, and the passage of a Public Safety tax were not known; and

**WHEREAS**, it now prudent to recognize the additional revenues and appropriate the additional expenditures associated for these project and programs; and

**WHEREAS**, said expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080; and

**WHEREAS**, the City of Omak is desirous of amending its budget pursuant to RCW 35A.33.090.

**THE CITY COUNCIL OF THE CITY OF OMAK DO ORDAIN AS FOLLOWS:**

Section 1. Ordinance No. 1931 adopting the 2024 Budget, shall be amended to Include changes to the budget as shown in Attachment "A" of this ordinance.

Section 2. This ordinance shall become effective from and after the date of its passage by Council by a vote of one more than the majority of all Councilmembers, approval by the Mayor and publication as required by law.

**PASSED** by the City Council of the City of Omak, this \_\_\_\_ day of \_\_\_\_\_, 2024.

**APPROVED:**

\_\_\_\_\_  
Cindy Gagné, Mayor

**ATTEST:**

\_\_\_\_\_  
Connie Thomas, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Howe, City Attorney

Ordinance No. 1944

July 15, 2024

Page 2 of 2

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Filed with City Clerk: \_\_\_\_\_

Passed by City Council: 1<sup>ST</sup> Reading \_\_\_\_\_

2<sup>nd</sup> Reading \_\_\_\_\_

Date Published: \_\_\_\_\_

Date Effective: \_\_\_\_\_

On the \_\_\_\_\_ day of \_\_\_\_\_, 2024, the City Council of the City of Omak passed Ordinance No. 1944.

DATED this \_\_\_\_ day of \_\_\_\_\_ 2024

\_\_\_\_\_  
Connie Thomas, City Clerk

**Attachment A**  
**Ordinance 1944**  
**Monday, July 15, 2024**

Description	Budget	Increase/Decrease	Revised Budget
<b>001 CURRENT EXPENSE</b>			
Public Safety Tax 001-313-15-00-00	\$ -	\$ 105,000.00	\$ 105,000.00
School Resource Officer 001-342-10-05-00	\$ 160,000.00	\$ (120,000.00)	\$ 40,000.00
Stop Grant-DOJ-Commerce 001-333-16-40-00	\$ -	\$ 18,170.00	\$ 18,170.00
Commerce LETECH-OFSVP 001-334-04-20-03		\$ 22,025.00	\$ 22,025.00
<b>Revenue Total</b>	<b>\$ 5,644,880.31</b>	<b>\$ 25,195.00</b>	<b>\$ 5,670,075.31</b>
Ending Fund			
<b>001-508~</b>	<b>\$ 1,650,991.43</b>	<b>\$ 259,845.00</b>	<b>\$ 1,910,836.43</b>
001-508-91-00-00	\$ 1,574,134.99	\$ 259,845.00	\$ 1,833,979.99
Small Tools and Equipment 001-521-20-35-00	\$ 48,540.00	\$ 41,900.00	\$ 90,440.00
Travel and Training 001-521-20-43-00	\$ 24,675.00	\$ 8,450.00	\$ 33,125.00
Building Lease 001-591-21-70-10	\$ -	\$ -	\$ 22,000.00
Land Acquisition (Team One) 001-594-21-62-00	\$ 300,000.00	\$ (285,000.00)	\$ 15,000.00
<b>Expenditure Total</b>	<b>\$ 7,377,649.76</b>	<b>\$ (234,650.00)</b>	<b>\$ 7,142,999.76</b>
<b>Total Fund</b>	<b>\$ 9,028,641.19</b>	<b>\$ 25,195.00</b>	<b>\$ 9,053,836.19</b>
<b>Current Expense Fund</b>			
This amendment recognizes the addition of \$25,195.00 in revenue, a reduction in expenditures of \$234,650.00, and increases ending fund balance by \$259,845.00.			



<b>Description</b>	<b>Budget</b>	<b>Increase/Decrease</b>	<b>Revised Budget</b>
<b><u>105 Motel/Hotel Tax</u></b>			
<b>Ending Fund</b>			
<b>105-508-31-00-00</b>	<b>\$ 86,236.28</b>	<b>\$ (6,500.00)</b>	<b>\$ 79,736.28</b>
Other Promotional			
105-557-30-44-01	\$ 2,500.00	\$ 6,500.00	\$ 9,000.00
<b>Expenditure Total</b>	<b>\$ 382,000.00</b>	<b>\$ 6,500.00</b>	<b>\$ 388,500.00</b>
<b>Total Fund</b>	<b>\$ 468,236.28</b>	<b>\$ -</b>	<b>\$ 468,236.28</b>
<b><u>Motel/Hotel</u></b>			
This amendment appropriates an additional \$6,500.00 in expenditure an reduces Ending Fund Balance by a like amount.			

<b>Description</b>	<b>Budget</b>	<b>Increase/Decrease</b>	<b>Revised Budget</b>
<b><u>301 Capital Improvement</u></b>			
<b>Ending Fund Balance</b>			
<b>301-508-31-00-00</b>	<b>\$ 455,241.62</b>	<b>\$ (5,500.00)</b>	<b>\$ 449,741.62</b>
Pool Feasibility			
301-559-30-40-10	\$ -	\$ 5,500.00	\$ 5,500.00
<b>Expenditure Total</b>	<b>\$ -</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>
<b>Total Fund</b>	<b>\$ 455,241.62</b>	<b>\$ -</b>	<b>\$ 455,241.62</b>
<b><u>Capital Fund</u></b>			
This amendment appropriates an additional \$5,500.00 in expenditure an reduces Ending Fund Balance by a like amount.			

<b>Description</b>	<b>Budget</b>	<b>Increase/Decrease</b>	<b>Revised Budget</b>
<b>401 Water Fund</b>			
<b>Beginning Fund</b>			
<b>401-308-51-00-00</b>	<b>\$ 1,897,014.39</b>	<b>\$ (274,972.50)</b>	<b>\$ 1,622,041.89</b>
Airport Water Res-DNR Grant			
401-334-04-20-10	\$ -	\$ 525,000.00	\$ 525,000.00
<b>Revenue Total</b>	<b>\$ 3,543,646.00</b>	<b>\$ 525,000.00</b>	<b>\$ 4,068,646.00</b>
<b>Ending Fund Balance</b>			
<b>401-508-51-00-00</b>	<b>\$ 376,632.88</b>	<b>\$ (139,972.50)</b>	<b>\$ 236,660.38</b>
Airport Water Inf.			
401-594-34-64-56	\$ -	\$ 325,000.00	\$ 325,000.00
Service Line Mid Valley Hosp			
401-594-34-64-61	\$ 195,000.00	\$ 65,000.00	\$ 260,000.00
<b>Expenditure Total</b>	<b>\$ 5,064,027.51</b>	<b>\$ 390,000.00</b>	<b>\$ 5,454,027.51</b>
<b>Total Fund</b>	<b>\$ 5,440,660.39</b>	<b>\$ 250,027.50</b>	<b>\$ 5,690,687.89</b>
<b><u>Water Fund</u></b>			
<b>This Amendment recognizes a reduction in actual Beginning Fund Balance of \$274,972.50, an increase in revenue of \$525,000.00, appropriates \$390,000.00 in expenditure, and reduces Ending Fund Balance by \$139,972.50.</b>			

<b>Description</b>	<b>Budget</b>	<b>Increase/Decrease</b>	<b>Revised Budget</b>
<b>406 Airport Fund</b>			
<b>Beginning Fund</b>			
<b>406-308-51-00-00</b>	<b>\$ 294,426.92</b>	<b>\$ 24,719.54</b>	<b>\$ 319,146.46</b>
FAA Grant ALP			
406-331-20-10-25	\$ -	\$ 31,100.00	\$ 31,100.00
FAA Grant Taxi Design			
406-331-20-10-26	\$ -	\$ 13,500.00	\$ 13,500.00
<b>Revenue Total</b>	<b>\$ 1,952,160.00</b>	<b>\$ 44,600.00</b>	<b>\$ 1,996,760.00</b>
<b>Ending Fund</b>			
<b>406-508-51-00-00</b>	<b>\$ 51,380.60</b>	<b>\$ 18,594.28</b>	<b>\$ 69,974.88</b>
Airport Taxiway Design			
406-594-46-63-01	\$ -	\$ 22,000.00	\$ 22,000.00
Airport Layout Plan			
406-594-46-63-09	\$ -	\$ 28,725.26	\$ 28,725.26
<b>Expenditure Total</b>	<b>\$ 2,195,206.32</b>	<b>\$ 50,725.26</b>	<b>\$ 2,245,931.58</b>
<b>Total Fund</b>	<b>\$ 2,246,586.92</b>	<b>\$ 69,319.54</b>	<b>\$ 2,315,906.46</b>

**Airport Fund**

**This amendment recognizes an increase in actual Beginning Fund Balance of \$24,719.54, additional revenues of \$44,600.00, and appropriates \$50,725.26 in expenditure. Ending Fund Balance is increased by \$18,594.28.**