
AGENDA
OMAK CITY COUNCIL MEETING
Monday, July 1, 2024 – 7:00 PM

A. CALL TO ORDER

B. FLAG SALUTE

C. CITIZEN COMMENTS

D. CORRESPONDENCE AND MAYOR'S REPORT

E. CONSENT AGENDA

1. Approval of Minutes from June 17, 2024
2. Approval of 2024 Claims

F. PUBLIC HEARING

1. Six Year Transportation Improvement Program 2025 to 2030

G. NEW BUSINESS

1. Res. 52-2024 – Approve Acceptance CJTC Officer Wellness Grant
2. Res. 53-2024 – Approve Six Year Transportation Improvement Program

H. OTHER BUSINESS

1. Council Committee Reports
2. Staff Reports

Action by City Council

Our Council Meetings are conducted in person in addition to Zoom Meetings. Meeting information is located on our website at omakcity.com. If you need support or accommodations, contact the City Clerk in advance by phone at 509-826-1170 or by e-mail clerk@omakcity.com for assistance.



Omak Police Department

8 N. Ash, P.O. Box 569, Omak, WA 98841 • (509) 826-0383 • FAX 826-0116

DANIEL J. CHRISTENSEN
Chief of Police

Memorandum

Date: July 1, 2024

To: Omak City Council, Omak Mayor Gagné

From: Chief Daniel Christensen

Subject: Resolution Number 52-2024

The Omak CORE program wrote a successful grant for Officer Wellness initiatives through the Washington State Criminal Justice Training Commission. Our police department was awarded \$9,000.00. This is divided in \$7,000.00 for officer gym memberships, and \$2,000.00 for police department wellness initiative activities. This will include an officer family event at the pool and possibly the bowling alley.

A budget adjustment will need to be made to bring in and expend these funds.

I recommend both for approval.

Chief Christensen

RESOLUTION NO. 52-2024

A RESOLUTION OF THE OMAK CITY COUNCIL APPROVING ACCEPTANCE OF WASHINGTON STATE CRIMINAL JUSTICE COMMISSION OFFICER WELLNESS GRANT

WHEREAS, the CORE Program applied and has been approved for, a law enforcement wellness grant from the Washington State Criminal Justice Commission (WSJCT); and

WHEREAS, this grant will fund officer health incentives to include \$7,000 for gym membership for a year and \$2,000.00 for officer wellness activities, and

WHEREAS, the purpose of this grant is to establish an officer wellness program, to include, building resilience, injury prevention, peer support, physical fitness, proper nutrition, stress management, suicide prevention, physical health, mental health supports/services and any other program that focuses on officer wellbeing.

NOW, THEREFORE, BE IT RESOLVED BY THE OMAK CITY COUNCIL, that the WCJTC Officer Wellness grant, attached hereto as Exhibit "A", between the City of Omak and the Washington State Criminal Justice Commission is approved.

DATED this _____ day of _____, 2024.

APPROVED:

Cindy Gagné, Mayor

ATTEST:

APPROVED AS TO FORM:

Connie Thomas, City Clerk

Michael D. Howe, City Attorney

Washington State Criminal Justice Training Commission		WSCJTC Contract No. IA25-039	
		Program Index 529	
This Contract is between the State of Washington, Washington State Criminal Justice Training Commission and the Contractor identified below and is governed by Department of Enterprise Services Procurement Policies.			
Contractor Name: City of Omak Police Department		Contractor Address: 8 N. Ash St., Omak, WA 98841	
Contact: Rochelle Danielson			
Contact Telephone: 509-826-0388		Contact E-Mail rochelled@omakcity.com	
Statewide Vendor Number: (SWV): Click here to apply or provide number below:			
0007412-01			
WSCJTC Contact Information			
Manager of this contract or project. Name and Title. Susan Rogel, Grant Manager		E-mail Address Susan.Rogel@cjtc.wa.gov Telephone 206-939-8437	
Contract Start Date July 1, 2024	Contract End Date June 30, 2025	Contract Maximum Amount \$9,000	
Subcontracting Authorized? Y/N Y	Travel Expenses Authorized? Y/N Y		
FOR THE WSCJTC:		FOR THE CONTRACTOR:	
Susan Rogel	<i>Susan Rogel</i>	6/12/2024	City of Omak Police Department
Manager		Date	Contractor Business Name
Brian Elliott	<i>Brian Elliott</i>	6/12/2024	
Department Manager		Date	Date
Monica Alexander	<i>Monica Alexander</i>	6/13/2024	6/21/2024
Executive Director		Date	Contractor signature
Holly White			<i>Dan Christensen, Chief of Police</i>
WSCJTC Contract Specialist		Date	Print Name & Title Dan Christensen, Chief of Police Chief.christensen@omakpd.com

Statement of Work.

This contract was won competitively, and contract incorporates by reference the Statement of Work WSCJTC published in the Request for Proposal, which the Contractor's proposal specifically agreed to perform.

This grant is for the purpose of establishing officer wellness programs, to include, building resilience, injury prevention, peer support, physical fitness, proper nutrition, stress management, suicide prevention, physical health, mental health supports/services and any other program that focuses on officer wellbeing.

OUTCOME REPORTING AND BILLING TIMELINES

1. **Outcome Report**
2. **Invoice (A-19 and backup documentation – submitted in one PDF document all together)**

DUE DATES:

1. October 15, 2024 (July, August, & September)
2. January 15, 2025 (October, November, & December)
3. April 15, 2025 (January, February, & March)
4. July 10, 2025, **FINAL** submission (April, May, & June)

REQUIRED OUTCOMES FOR REPORT: (See allocation amounts on last page)

1. Gym Memberships – document the number and which officers participate.
2. Officer Wellness Activities – Document dates, place, topic and number attending.
3. Complete officer survey of usefulness of all services and suggestions for future officer wellness services. Report outcomes in final report.

Exclusive Agreement. This contract, with its attachments and documents incorporated by reference, contains all of the terms and conditions the parties agreed to. No other contract terms or conditions shall be deemed to exist or bind the parties. The parties signing above confirm they have read and understand this entire Contract and have the authority to enter this Contract. WSCJTC and the Contractor may amend the contract by mutual written agreement.

Payment. WSCJTC shall pay the Contractor for performance of the Statement of Work, in response to invoices specifying hours worked or work completed but shall not pay in advance. Payments are made by Electronic Funds Transfer using the bank routing information the Contractor provides.

Nondiscrimination.

- a. Nondiscrimination Requirement. During the term of this Contract, Contractor, including any subcontractor, shall not discriminate on the bases enumerated at RCW 49.60.530(3). In addition, Contractor, including any subcontractor, shall give written notice of this nondiscrimination requirement to any labor organizations with which Contractor, or subcontractor, has a collective bargaining or other agreement.
- b. Obligation to Cooperate. Contractor, including any subcontractor, shall cooperate and comply with any Washington state agency investigation regarding any allegation that Contractor, including any subcontractor, has engaged in discrimination prohibited by this Contract pursuant to RCW 49.60.530(3).
- c. Default. Notwithstanding any provision to the contrary, WSCJTC may suspend Contractor, including any subcontractor, upon notice of a failure to participate and cooperate with any state agency investigation into alleged discrimination prohibited by this Contract, pursuant to RCW 49.60.530(3). Any such suspension will remain in place until WSCJTC receives notification that Contractor, including any subcontractor, is cooperating with the investigating state agency. In the event Contractor, or subcontractor, is determined to have engaged in discrimination identified at RCW 49.60.530(3), WSCJTC may terminate this Contract in whole or in part, and Contractor, subcontractor, or both, may be referred for debarment as provided in RCW 39.26.200. Contractor or subcontractor may be given a reasonable time in which to cure this noncompliance, including implementing conditions consistent with any court-ordered injunctive relief or settlement agreement.
- d. Remedies for Breach. Notwithstanding any provision to the contrary, in the event of Contract termination or suspension for engaging in discrimination, Contractor, subcontractor, or both, shall be liable for contract damages as authorized by law including, but not limited to, any cost difference between the original contract

and the replacement or cover contract and all administrative costs directly related to the replacement contract, which damages are distinct from any penalties imposed under Chapter 49.60, RCW. WSCJTC shall have the right to deduct from any monies due to Contractor or subcontractor, or that thereafter become due, an amount for damages Contractor or subcontractor will owe WSCJTC for default under this provision.

Industrial Insurance Coverage. WSCJTC will report the Contractor to the Department of Labor and Industries (L&I) as a “non-employee covered worker” and will pay L&I insurance premiums. Any injuries the Contractor suffers in the course of performing this contract are covered by L&I. The Contractor and his/her physician should claim accordingly. If this contract authorizes subcontracting, the Contractor provides L&I coverage for any subcontract workers; WSCJTC and the State assume no liability for them.

Termination. No guarantee of work is made or implied as a result of this Contract: merely signing this contract does not guarantee the Contractor any specific amount of payment. WSCJTC may terminate this Contract by providing written notice to the Contractor. Termination shall be effective on the date specified in the termination notice. WSCJTC shall be liable for only authorized services provided on or before the date of termination.

Assignment. The Contractor may not assign this Contract, or its rights or obligations to a third party.

Confidentiality. The Contractor shall not disclose any information WSCJTC designates confidential. This contract and the Contractor’s proposal, if any, become the property of the WSCJTC, subject to the Public Records Act RCW 42.56.

Disputes. If a dispute arises under this contract, it shall be resolved by a Dispute Board. The WSCJTC Executive Director and the Contractor shall each appoint a member to the Board. The Executive Director of the WSCJTC and the Contractor shall jointly appoint a third member to the Dispute Board. The Board shall evaluate the dispute and resolve it. The Board’s determination shall be final and binding to all parties to this Contract.

Indemnity. Contractor agrees to hold harmless WSCJTC for any claim arising out of performance or failure to perform the contract, without regard to actual or alleged negligence by State employees.

Governing Law. This Contract shall be governed by the laws of Washington. The jurisdiction for any action hereunder shall be the Superior Court for the State of Washington. The venue of any action hereunder shall be in the Superior Court for Thurston County, State of Washington.

Rights in Data. Material created from this Contract shall be “works for hire” as defined by the U.S. Copyright Act of 1976 and shall be owned by WSCJTC, including but not limited to reports, documents, videos, curricular material, exams or recordings. Such materials are subject to RCW 42.56, the Public Records Act; WSCJTC may disclose such documents in accordance with the PRA.

Severability. If any provision of this Contract or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Contract which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Contract, and to this end the provisions of this Contract are declared to be severable.

Waiver. A failure by the WSCJTC to exercise its rights under this contract shall not preclude WSCJTC from subsequent exercise of such rights and shall not constitute a waiver of any rights under this contract unless stated to be such in writing and signed by an authorized representative of WSCJTC and attached to the original contract.

Total Allocation		\$9,000
	Gym Memberships	7,000
	Officer Wellness Activities	2,000

MEMORANDUM

To: Omak City Council
Cindy Gagné, Mayor

From: Wayne Beetchenow
Public Works Director

Date: July 1, 2024

Subject: Resolution No. 53-2024 Approving the six-year Transportation Improvement Program for 2025 to 2030

The attached Resolution **53-2024, A Resolution of the Omak City Council Approving the six-year Transportation Improvement Program for 2025 to 2030, is forwarded for your consideration.**

The City is required to update and submit a publicly approved Six-Year Transportation Improvement Plan annually. This updated plan was reviewed and sent out to the infrastructure committee. The changes from last year's program were edited by Gray & Osborne Engineers. The funding cost estimates were updated and included.

I support this Resolution and recommend its approval.

RESOLUTION NO. 53-2024

**A RESOLUTION OF THE OMAK CITY COUNCIL APPROVING THE SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM FOR 2025 to 2030**

WHEREAS, the City Council of the City of Omak held a statutorily required public hearing on the 2025 to 2030 Six-Year Transportation Improvement Program on July 1, 2024; and

WHEREAS, the City Council has reviewed and considered each project on the proposed Six-Year Transportation Improvement Program for 2025 to 2030.

NOW, THEREFORE BE IT RESOLVED, by the Omak City Council of the City of Omak, Washington, Do Hereby Resolve that the Six-Year Transportation Improvement Program for 2025 to 2030, a copy of which is attached hereto as Exhibit "A", is approved. The City Clerk is authorized to submit this plan to the Washington State Department of Transportation, Okanogan Council of Governments RTPO, and the Okanogan County Transportation Council; on behalf of the City of Omak.

PASSED AND APPROVED this _____ day of _____, 2024.

SIGNED:

Cindy Gagné, Mayor

ATTEST:

Connie Thomas, City Clerk

APPROVED AS TO FORM:

Michael Howe, City Attorney

SIX-YEAR TRANSPORTATION PROGRAM

2025-2030

The City of Omak will be conducting a public hearing on Monday July 1, at 7:00 PM during our regular Omak City Council Meeting. The meeting information is available by calling Omak City Hall or visiting our website at www.omakcity.com

The purpose of the public hearing will be to receive public oral or written comments concerning the proposed Six-Year Street Transportation Improvement Plan within the City of Omak for the period of 2025 through 2030. For more information, you may contact City Public Works Director Wayne Beetchenow at 509-826-1170 or by email: publicworks@omakcity.com

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	SR 155 Omak East School SR155 SR97 to Jackson St. Pedestrian lighting at crossings, marked crosswalk (includes illumination), pedestrian crossing advance stop bars, rectangular rapid flashing beacon, speed feedback signs, ADA curb ramp retrofits, sidewalk with curb, pedestrian or bicyclist railroad crossing,	WA-13593	07/01/24				28	P	0.310	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	WSDOT	1,012,700	0	1,012,700
Totals				0		1,012,700	0	1,012,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,012,700	0	0	0	0
Totals	1,012,700	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	Quince Street Roundabout SR-215 / Riverside Drive SR-215 & Quince St. Intersection to SR-215 & Quince Street Intersection Construct roundabout at intersection of SR-215 and Quince Street.	WA-01427	07/01/24				03	P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	25,312		0	162,188	187,500
P	RW	2025	STP(US)	32,438		0	5,062	37,500
P	CN	2025	STP(US)	1,102,875		0	172,125	1,275,000
Totals				1,160,625		0	339,375	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,312	0	0	0	0
RW	32,438	0	0	0	0
CN	1,275,000	0	0	0	0
Totals	1,332,750	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	Safe Pedestrian Crosswalks to Need for added High Visibility Crosswalks at Riverside Drive and Quince N/W corner and SR/155 East School Crossing at Garfield.	WA-11357	06/20/23	06/20/23		60-2023	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	40,000	40,000
Totals				0		0	40,000	40,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
Totals	40,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	4	Annual Asphalt Maintenance Various to Apply 1 1/2 Inch HMA overlay or chip seal streets to maintain the integrity of the driving surface.	WA-01448	07/01/24				05	COPST W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	5	East Leg Shumway Road Shumway Road Highway 97 to Sandflat Road Construct east leg of Shumway - Highway 97 Intersection to connect to Sandflat Road and a new N-S Connecting Street to the East of Enterprise Drive.	WA-01431	06/20/23				01	P	0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	129,750		0	20,250	150,000
P	RW	2025	STP(US)	43,250		0	6,750	50,000
P	CN	2025	STP(US)	735,250		0	114,750	850,000
Totals				908,250		0	141,750	1,050,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	129,750	0	0	0	0
RW	43,250	0	0	0	0
CN	850,000	0	0	0	0
Totals	1,023,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	6	Copple Road and US 97 Sandflat Road Highway 97 Intersection to MP 0.05 Pave and install curb and gutter on portion of Sandflat Road adjoining City property in conjunction with Okanogan County to complete the requirements for access to the County Shop Building.	WA-01430	06/20/23	06/20/23		60-2023	01	W	0.050	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	27,115	27,115
P	CN	2026		0		0	207,885	207,885
Totals				0		0	235,000	235,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,115	0	0	0	0
CN	0	207,885	0	0	0
Totals	27,115	207,885	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	Jasmine Street Intersection Phase II Jasmine Street Intersection with SR-215 and Jasmine Street to SR-215 & Jasmine Street Intersection Realign Jasmine Street to eliminate dangerous 4 way collection of traffic at Jasmine, the Hospital parking and emergency entrances and SR-215. Open Haussler Road to connect with SR-215 and close Jasmine intersection.	WA-01428	06/20/23	06/20/23		60-2023	07	C P S T W	0.080	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	84,375	9,375	93,750
P	RW	2025		0	TIB	16,670	2,080	18,750
P	CN	2026		0	TIB	566,675	70,825	637,500
Totals				0		667,720	82,280	750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	93,750	0	0	0	0
RW	18,750	0	0	0	0
CN	0	637,500	0	0	0
Totals	112,500	637,500	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	8	Jonathan Lane Improvements Jonathan Lane Quince Street to Pine Street Construct new roadway from Quince Street to Pine Street including curb, gutter, sidewalk and storm water facilities.	WA-13592	07/01/24				01	P	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	425,000	425,000
Totals				0		0	425,000	425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	425,000	0	0	0	0
Totals	425,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Ash Street Sidewalk ADA Access Improvements Ash Street/Fourth Avenue 1st Avenue W to 4th Ave. to Okoma Drive Provide ADA ramps and sidewalk repair both sides of Ash Street	WA-03753	07/01/24				28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	190,000	10,000	200,000
Totals				0		190,000	10,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	10	Ross Canyon Reconstruction Phase 2 Ross Canyon Road Ironwood Street to City Limits Reconstruction and widening of Ross Canyon Road with curbs and gutters and sidewalks on both sides.	WA-01432	07/01/24				04	CG O P S T W	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	129,750		0	20,250	150,000
P	CN	2025	STP(US)	735,250		0	114,750	850,000
Totals				865,000		0	135,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	129,750	0	0	0	0
CN	850,000	0	0	0	0
Totals	979,750	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	11	Cherry Overlay and Drainage Cherry Ave at Main Street to Cedar Street Minor subgrade repair, Install catch basins and infiltrators, overlay.	WA-06538	06/20/23	06/20/23		60-2023	04	C P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	40,655		0	6,345	47,000
P	CN	2026	STP(US)	322,645		0	50,355	373,000
Totals				363,300		0	56,700	420,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	47,000	0	0	0	0	0
CN	0	373,000	0	0	0	0
Totals	47,000	373,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	12	Sandflat Road Sandflat Road Engh Road to Copple Road Reconstruction of roadway to city standards including widening and installation of sidewalks	WA-01446	06/20/23	06/20/23		60-2023	03	C P T	0.620	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	140,562		0	21,938	162,500
P	RW	2025	STP(US)	28,112		0	4,388	32,500
P	CN	2027	STP(US)	955,825		0	149,175	1,105,000
Totals				1,124,499		0	175,501	1,300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	162,500	0	0	0	0
RW	32,500	0	0	0	0
CN	0	0	1,105,000	0	0
Totals	195,000	0	1,105,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	13	Central Avenue Reconstruction Phase II Central Avenue Cedar Street to Fir Street Reconstruct and overlay roadway from Cedar to Fir Street. Reconstruct the storm drain system from Cedar to Fir Street.	WA-01444	06/20/23	06/20/23		60-2023	04	C O P S T W	0.180	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	TIB	950,000	50,000	1,000,000
Totals				0		950,000	50,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	0	0	0
Totals	0	1,000,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	14	Fourth Avenue Reconstruction Fourth Avenue Cedar Street to Jasmine/Granite Street Storm Drain reconstruction, Reconstruct Roadway from Cedar Street to Jasmine/Granite Street intersection	WA-01442	06/20/23	06/20/23		60-2023	03	C P S W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	TIB	720,000	80,000	800,000
Totals				0		720,000	80,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	800,000	0	0	0
Totals	0	800,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	15	SR97 Pedestrian Bridge SR 97 MP291.90 to MP291.96 Installation of pedestrian and equestrian bridge under the SR 97 Bridge to provide a safe traffic seperated route for non-motorized traffic needing to cross the Okanogan River from Eastside Park going north.	WA-01450	06/20/23	06/20/23		60-2023	28	P	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	WSDOT	150,000	0	150,000
P	CN	2027		0	WSDOT	1,350,000	0	1,350,000
Totals				0		1,500,000	0	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,350,000	0	0
Totals	0	150,000	1,350,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	16	Quince Street Extension Quince Street Koala AVE to Shumway Road Extend Quince Street to connect Koala Street and Shumway Road. Include curb, gutter and sidewalks both sides.	WA-01423	06/20/23	06/20/23		60-2023	01	C O P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	OTHER	400,000	100,000	500,000
Totals				0		400,000	100,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	500,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	17	215500A SR 155 SP/Omak - Bridge Replacement SR-155 Spur 80.40 to 80.48 Replace SR-155 Spur Bridge to correct width and alignment problems with existing structure.	WA-01424	06/17/24				08	S W	0.080	EIS	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	BR	2,500,000		0	0	2,500,000
P	RW	2025	BR	500,000		0	0	500,000
P	CN	2025	BR	22,000,000		0	0	22,000,000
Totals				25,000,000		0	0	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,500,000	0	0	0	0
RW	500,000	0	0	0	0
CN	0	22,000,000	0	0	0
Totals	3,000,000	22,000,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	18	Shumway Road Improvements Shumway Road/ Ironwood Street Ross Canyon Road to U.S. 97 Reconstruct roadway. Install bike lanes on each side, sidewalk on one side, and storm drainage improvements.	WA-11211	06/20/23	06/20/23		60-2023	04	C P S T W	1.570	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(US)	4,108,750	TIB	641,250	0	4,750,000
Totals				4,108,750		641,250	0	4,750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,750,000	0	0
Totals	0	0	4,750,000	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	19	Birch St Sidewalk Replacment Birch St Central Ave to Bartlett Ave Replace sidewalks	WA-15205	07/01/24				28		0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	245,860	12,940	258,800
Totals				0		245,860	12,940	258,800

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	285,800	0	0	0	0
Totals	285,800	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	20	Apple Ave Reconstruction Apple Ave Ash St to Birch St Reconstruction with sidewalk, storm upgrades.	WA-15234					04	S W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	54,245	2,855	57,100
P	CN	2025		0	TIB	416,480	21,920	438,400
Totals				0		470,725	24,775	495,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,100	0	0	0	0
CN	438,400	0	0	0	0
Totals	495,500	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	21	Engh Rd Overlay Engh Rd US 97 to Enterprise Dr Overlay	WA-15206	06/20/23	06/20/23		60-2023	05		0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	759,150	84,350	843,500
Totals				0		759,150	84,350	843,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	843,500	0	0	0	0
Totals	843,500	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	22	Jasmine St Sidewalk Jasmine St Second Ave to Sixth Ave Add sidewalk to existing road	WA-15207	06/20/23	06/20/23		60-2023	28		0.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	Ped/Bike Program	729,400	0	729,400
Totals				0		729,400	0	729,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	729,400	0	0
Totals	0	0	729,400	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	23	Juniper St Sidewalk and ADA Juniper St Apple Ave to Bartlett Ave Add ADA ramps sidewalks	WA-15208	06/20/23	06/20/23		60-2023	28		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	319,485	16,815	336,300
Totals				0		319,485	16,815	336,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	336,300	0	0	0	0
Totals	336,300	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Omak

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	24	Quincy St Sidewalk Quince St Riverside Dr to Jonathon Add sidewalk on Riverside Dr and Quince St	WA-15209	06/20/23	06/20/23		60-2023	04			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	STBG(US)	74,823		0	11,677	86,500
P	RW	2028	STBG(US)	86,500		0	13,500	100,000
P	CN	2029	STBG(US)	660,430		0	103,070	763,500
Totals				821,753		0	128,247	950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	86,500	0
RW	0	0	0	100,000	0
CN	0	0	0	0	763,500
Totals	0	0	0	186,500	763,500

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Omak	34,352,177	8,606,290	2,437,733	45,396,200