
**OMAK CITY COUNCIL
2018 BUDGET WORKSHOP
6:00 PM – Monday - November 13, 2017**

AGENDA

- A. CALL TO ORDER**
- B. PUBLIC COMMENT**
- C. 2018 CURRENT EXPENSE BUDGET
Budgetary Environment and Revenue Overview-City Administrator McDaniel**
- D. REVIEW AND DISCUSSION 2018 BUDGET
Current Expense Fund Expenditures - 001**
- ⚡ Page E1 Council 001.511**
 - ⚡ Page E1 Municipal Court 001.512**
 - ⚡ Page E3 Mayor/City Administrator 001.513**
 - ⚡ Page E4 Clerk 001.514**
 - ⚡ Page E8 Police 001.521**
 - ⚡ Page E13 Fire 001.522**
 - ⚡ Page E16 Care and Custody of Prisoners 001.523**
 - ⚡ Page E17 Building/Inspection 001.524**
 - ⚡ Page E18 Emergency Services/Dispatch Services 001.525/528**
 - ⚡ Page E19 Flood Control 001.553**
 - ⚡ Page E20 Mosquito Control 001.554.20**
 - ⚡ Page E21 Animal Control 001.554.30**
 - ⚡ Page E22 Abatement 001.554.90**
 - ⚡ Page E23 Planning 001.558**
 - ⚡ Page E24 Services for the Disabled 001.565**
 - ⚡ Page E24 Alcohol Program-Okanogan County 001.566**
 - ⚡ Page E25 Parks/Pool/RV Park 001.576**

8:00 PM - Break

10:00 PM - Adjournment